

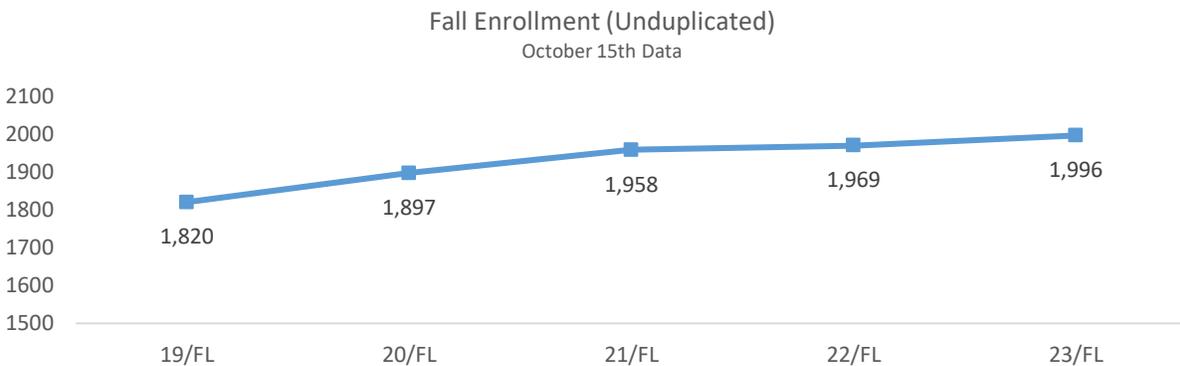
Preliminary - October 15th Enrollment Snapshot

FY 24 – Fall 2023

The Fall October 15th enrollment snapshot provides student demographics, course data and institutions' attendance data from a file frozen on October 15 of the fall term. This year's October 15th file was captured on October 15th for official fall reporting. The frozen data files allow Bay College to compare current and previous fall semester's enrollment profiles. This snapshot provides official student enrollment, billing contact hours (college-wide and by location), enrollment status (full-time/part-time), age (at time of file creation), and ethnicity data for FY24 Fall 2023 (FL/23).

In summary, FL/23 enrollment headcount increased by 1.4%. The College's FL/23 bill contact hours were decreased from last fall by about 3.6%, the budget projection had been a decrease of 3%. Budget contact hours for FL/23 were projected at 16,925, with the actual of 16,876, resulting in 0.3% budget shortfall. The College's new student enrollment increased, with a very slight decline in the year to year comparison in billing contact hours for this group. The college's student demographics on ethnicity have increased 1% for total minority students from FL/22, with a five-year increase in minority students of almost 3%. Gender percentages show only minor fluctuations, with the number of students aged 26 and over at 21.3%, which continues to decline from a high of 25.4% in FL/21. The full-time and part-time student status composition still showing a higher percentage being part-time, with a slight decline from the high of 71.1% in the FL/22. The college continues to have strong dual enrollment and early college programs, resulting in an increase of nearly 100 students in the combined total from F/22 to FL/23. The increase in this student population continues to be a contributing factor to the increase in the part-time student population. Additionally, average contact hours/student continues to show a decline, dropped from 8.45/student in the FL/23 semester, which had been 8.45/student for the FL/22 semester.

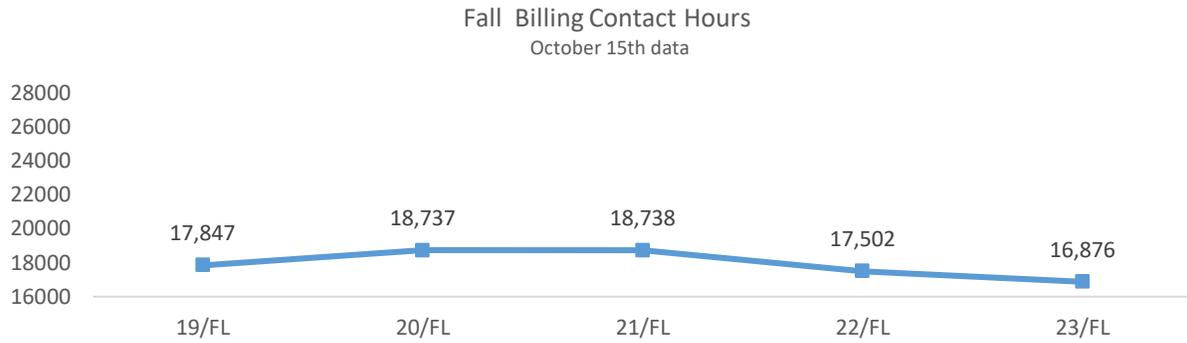
October 15th Trends Source: Fall 2023 October 15th File



Source: Fall 2023 Preliminary October 15th File. Enrollment is up 9.7% from five years ago (19/FL compared to 23/FL).

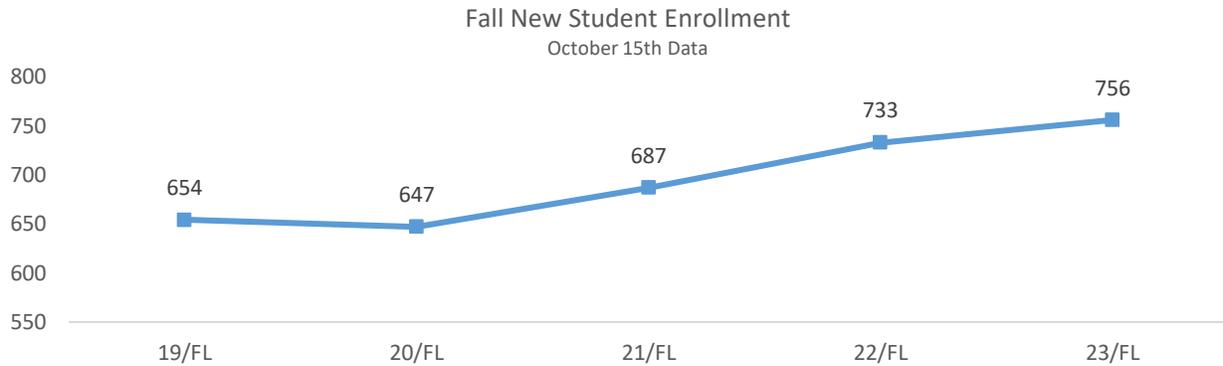


Enrollment Billing Contact Hours



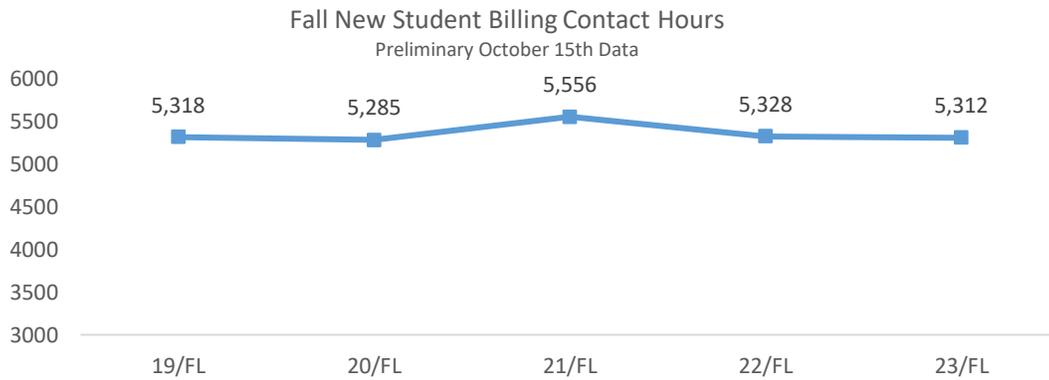
Billing Contact Hours are down 5.4% from five years ago (19/FL compared to 23/FL).

New Student Enrollment (includes new early college students in a degree seeking major)



Source: Fall 2023 October 15th File. New Student Enrollment for fall 2023 represents 38% of total enrollment.

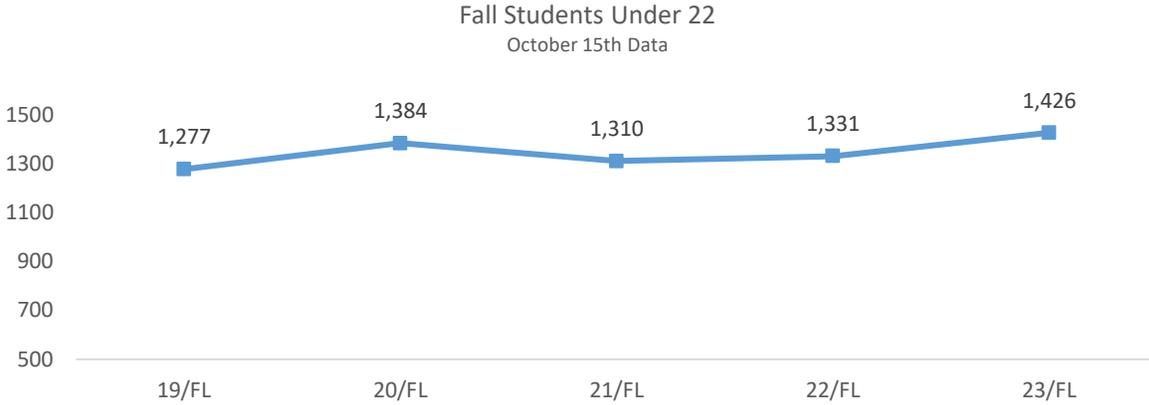
New Student Billing Contact Hours (includes new early college students in a degree seeking major)



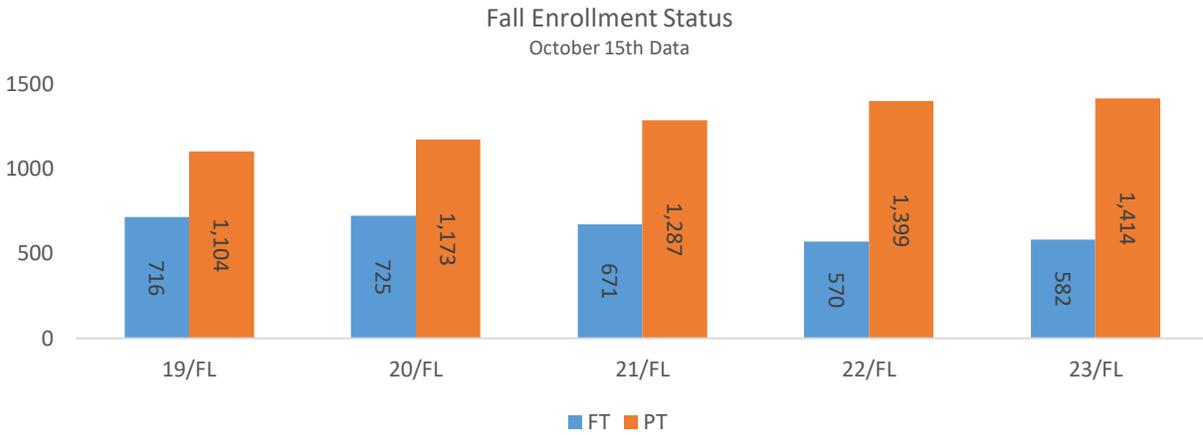
Source: Fall 2023 October 15th File. New Student Billing Contact Hours for fall 2023 represents 31.5% of the total billing contact hours generated.



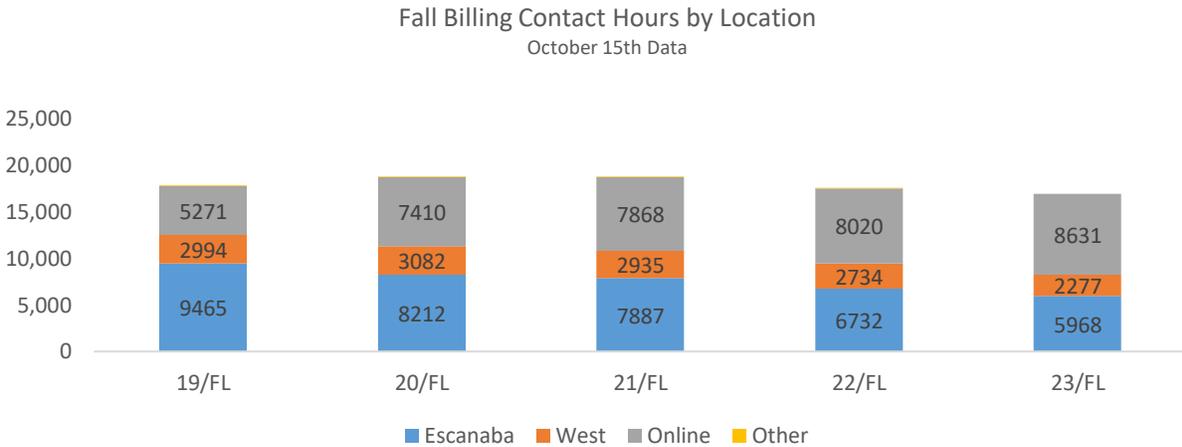
Age (Under 22 years old)



Enrollment Status (Full-Time vs. Part-Time)



Billing Contact Hours by Location



Students by Gender

Fall Enrollment by Gender
Preliminary October 15th Data

